Ref	Theme	Action	Target Year for Delivery	Owner	Cost	Secured funding	Funding Partners	Priority
ite.	Core Leisure offer	rectori	ranger real for Benvery	O WILL	COST	occurca ranang	ranang randicis	rnoncy
	Core reisure offer	Secure funding, site and procurement route subject		1				<u> </u>
Core 1	Replace Montem Leisure Centre - Essential	to business case.	2018	AS, AH	£12 Million	12,000,000	Slough BC	Α
Core 1	Replace Monteni Leisure Centre - Essential	Secure funding for additional 2 lanes for an 8 lane		АЗ, АП	E12 WIIIIOII	12,000,000	Slough BC	
Coup 2	Bankara Mantana Laisuna Cantus - Basinahka		2018	AC ALL	£0.5 Million		Curant Fundand ACA Others	
Core 2	Replace Montem Leisure Centre - Desirable	main pool		AS, AH	£0.5 Willion		Sport England, ASA, Others	A
	Defeable to Control	Secure funding, site and procurement route subject	2015					
Core 3	Refurbish Ice Centre	to business case.		AS, AH	£3.5 Million	3,500,000	Slough BC	A
		Secure funding, site and procurement route subject	2015					
Core 4	Refurbish Langley Leisure Centre	to business case.		AS, AH	750,000	400,000	Slough BC	A
	Local Capital Investment			1	1			
Local 1	Baylis and Stoke - Outdoor Fitness	Outdoor gym subject to surveys	2020	AH	TBC	TBC	TBC	В
Local 2	Baylis and Stoke - Outdoor Fitness	Fitness trail subject to surveys	2020	AH	15,000	15,000	Slough BC	В
		Fitness classes in local facilities / parks (dependant on						
		findings of full audit of existing services)	2015					
Local 3	Baylis and Stoke - Outdoor Classes	initialities of full addit of existing services)		AH	4,000	4,000	Sport England	В
		MUGA with football goals or informal kick-about area	2020					
Local 4	Baylis and Stoke - MUGA	subject to surveys	2020	AH	TBC	TBC	TBC	В
	Baylis and Stoke - Older Children's Play		2020					
Local 5	Provision	Play provision for older children subject to surveys	2020	АН	твс	ТВС	твс	В
Local 6	Britwell & Northborough - Outdoor Fitness	Outdoor gym subject to surveys	2018	АН	TBC	TBC	ТВС	В
Local 7	Britwell & Northborough- Outdoor Fitness	Fitness trail subject to surveys	2018	АН	твс	TBC	ТВС	В
		· ·						
		Fitness classes in local facilities / parks (dependant on	2015					
Local 8	Britwell & Northborough- Outdoor Classes	findings of full audit of existing services)		АН	4,000	4 000	Sport England	B
Local o				7	4,000	4,000	Sport England	
		MUGA with football goals and tennis markings and /	2015					
Local 9	Britwell & Northborough - MUGA	or informal kick-about area subject to surveys	2013	АН	90,000	90,000	Section 106	R
Local 9	Britwell & Northborough - Older Children's Play	,		AII	30,000	30,000	Section 100	
1000110	Provision		2015	АН	110 000	110 000	Section 106	ь
Local 10	Provision	Play provision for older children subject to surveys		AH	110,000	110,000	Section 106	
	Control AUGA (original months on)	Cricket targets / non turf wickets on existing MUGA	2015				Standard BC	
Local 11	Central - MUGA (cricket markings)			AH	5,000		Slough BC	B
Local 12	Chalvey - Outdoor Fitness	Outdoor gym subject to surveys	2020	AH	TBC	TBC	TBC	В
Local 13	Chalvey - Outdoor Fitness	Fitness trail subject to surveys	2020	AH	TBC	TBC	TBC	В
		Fitness classes in local facilities / parks (dependant on						
		findings of full audit of existing services)	2018					
Local 14	Chalvey - Outdoor Clasess			AH	TBC	TBC	TBC	В
	Cippenham Green and Cippenham Meadows -	Cricket targets / non turf wickets and Tennis	2016					
Local 15	MUGA (markings)	markings on existing MUGA	2010	AH	TBC	TBC	TBC	С
		Improved connectivity through cycling / running /	2017					
Local 16	Colnbrooke with Poyle - Routes	walking routes	2017	AH	TBC	TBC	TBC	С
Local 17	Elliman - Outdoor Fitness	Outdoor gym subject to surveys	2019	AH	TBC	TBC	TBC	В
Local 18	Elliman - Outdoor Fitness	Fitness trail subject to surveys	2019	АН	TBC	TBC	твс	В
		Phonon de la collection						
		Fitness classes in local facilities / parks (dependant on	2018					
Local 19	Elliman - Outdoor Classes	findings of full audit of existing services)		АН	твс	твс	твс	В
Local 20	Farnham - Outdoor Fitness	Outdoor gym subject to surveys	2019	AH	ТВС	TBC	TBC	В

Local 21	Farnham - Outdoor Fitness	Fitness trail subject to surveys	2019	AH	ТВС	TBC	твс	В
		Fitness classes in local facilities / parks (dependant on	2018					
Local 22	Farnham - Outdoor Classes	findings of full audit of existing services)		АН	твс	твс	твс	В
			2018					
Local 23	Farnham - Older Children's Play Provision	Play provision for older children subject to surveys	2016	AH	ТВС	TBC	твс	В
		MUGA with football goals and tennis markings and /						
		or informal kick-about area subject to surveys and	2014					
Local 24	Foxborough - MUGA	impact of Maplin Park MUGA		AH	79,000	79,000	ТВС	С
			2018					
Local 25	Foxborough - Older Children's Play Provision	Play provision for older children subject to surveys	-	AH	ТВС	TBC	TBC	В
		lander of a second of the bloom of a self-or described.						
		Improved connectivity through cycling / running /	2019					
1 l 2C	Harmaill & Londo Hill Bardes	walking routes making use of green space to connect			TDC	TDC	TDC	_
Local 26	Haymill & Lynch Hill - Routes Langley Kedermister - Older Children's Play	the ward to facilities in Britwell & Northborough		AH	ТВС	TBC	TBC	В
Local 27	Provision	Play provision for older children subject to surveys	2020	АН	твс	твс	ТВС	<u></u>
LUCAI 27	FIOVISION	Play provision for order children subject to surveys		АП	IBC	IBC	IBC	-
	Langley Kedermister and Langley St Mary's -	MUGA with tennis markings / tennis court or						
	MUGA or Increased access and flootlighting of	community access to and floodlighting of Langley	2020					
Local 28	Langley Grammar School Courts	Grammar School courts (6)		АН	твс	твс	твс	c
Local 29	Upton - Outdoor Fitness	Outdoor gym subject to surveys	2020	AH	TBC	TBC	ТВС	c
Local 30	Upton - Outdoor Fitness	Fitness trail subject to surveys	2020	АН	твс	твс	твс	С
	·							
		Fitness classes in local facilities / parks (dependant on	2019					
Local 31	Upton - Outdoor Classes	findings of full audit of existing services)		АН	твс	твс	твс	С
Local 32	Wexham Lea- Outdoor Fitness	Outdoor gym subject to surveys	2019	AH	TBC	TBC	ТВС	В
Local 33	Wexham Lea- Outdoor Fitness	Fitness trail subject to surveys	2019	AH	TBC	TBC	ТВС	В
		Fitness classes in local facilities / parks (dependant on						
		findings of full audit of existing services)	2018					
Local 34	Wexham Lea- Outdoor Classes	, , , , , , , , , , , , , , , , , , ,		AH	4,000	4,000	Sport England	В
		Improvement to park building and changing rooms						
		and development of designated cycle routes and	2018					
Local 35	Upton: Upton Court Park	tracks.		AH	ТВС	121,000	Section 106	В
1 1 2 C	Britwell & Northborough: Kennedy Park with Monksfield Recreation Ground	Sereis of trim / walking trails and natural play area for	2017		твс	670.000	S 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	В
Local 36	Baylis & Stoke - Baylis Park with Godolphin	younger children		АН	IBC	678,000	Section 106	В
Local 37	Recreation Ground	Development of cycling routes using cinder track	2017	АН	твс	540,000	Slough BC	_
LUCAI 37	necreation divulia	Development of cycling routes using chider track		All	150	340,000	Siough BC	
l = ==1 20	Laurelau Madamaistan Madamaistan Bard	Davidon months of anomatics are stated	2020		TDC	TDC	TDC	
Local 38	Langley Kedermister - Kedermister Park	Development of sporting provision		AH	твс	ТВС	ТВС	L
Local 20	Cippenham Meadows - Mercian Recreation	Davidonment of sporting provision	2020	AU	твс	твс	ТВС	
Local 39	Ground	Development of sporting provision New play area for younger children and fitness		AH	IDC	IBC	IBC	1
Local 40	Langley St Mary's - Bloom Park	related provision including trim trails	2015	АН	45,000	45 000	Section 106	В
_JCG1 -TU				7	45,000	+5,000		-
Lasal 44	Control Borrow Borrostion Crown	Programme coach led activity programme targetting	2015		4 000	4 000	Slavek BC	
Local 41	Central - Bowyer Recreation Ground	children and families		AH	4,000	4,000	Slough BC	اد
Drog 1	Community Sport and Physical Activity Program		2014	АН	n/a	1000/	Dromiorchin Buchy / Landon trish	مام
Prog 1 Prog 2	HITZ – NEETs Rugby Programme Sports Passport Scheme	Implement as per CSAF Delivery Plan Implement as per CSAF Delivery Plan	2014 2014	AH	n/a n/a		Premiership Rugby / London Irish Sport England	A
FIUE Z	Sports rassport scheme	implement as per CSAF Delivery Plan	2014	АП	11/a	100%	Japon Cenglanu	l'A

Prog 3	Disability Road Show Programme	Implement as per CSAF Delivery Plan	2014	AH	n/a	100%	Sport England	Α
Prog 4	Multi-sports Programme	Implement as per CSAF Delivery Plan	2014	АН	n/a	100%	Sport England	Α
Prog 5	Bootcamps	Implement as per CSAF Delivery Plan	2014	AH	n/a	100%	Sport England	Α
Prog 6	Rowing / Canoeing Programme	Implement as per CSAF Delivery Plan	2014	AH	n/a	100%	Sport England	Α
	Develop training programme for sports activists		2014					
Prog 7	and volunteers	Implement as per CSAF Delivery Plan	2014	АН	n/a	100%	Sport England	Α
Prog 8	Level 1 coaching qualification courses	Implement as per CSAF Delivery Plan	2014	AH	n/a	100%	Sport England	Α
Prog 9	HITZ – NEETs Rugby Programme	Implement as per CSAF Delivery Plan	2015	AH	n/a	100%	Premiership Rugby / London Irish	Α
Prog 10	Sports Passport Scheme	Implement as per CSAF Delivery Plan	2015	АН	n/a	100%	Sport England	Α
Prog 11	Disability Road Show Programme	Implement as per CSAF Delivery Plan	2015	AH	n/a	100%	Sport England	Α
Prog 12	Multi-sports Programme	Implement as per CSAF Delivery Plan	2015	AH	n/a	100%	Sport England	Α
Prog 13	Bootcamps	Implement as per CSAF Delivery Plan	2015	AH	n/a	100%	Sport England	Α
Prog 14	Rowing / Canoeing Programme	Implement as per CSAF Delivery Plan	2015	AH	n/a	100%	Sport England	Α
	Develop training programme for sports activists	1	***					
Prog 15	and volunteers	Implement as per CSAF Delivery Plan	2015	АН	n/a	100%	Sport England	Α
Prog 16	Level 1 coaching qualification courses	Implement as per CSAF Delivery Plan	2015	AH	n/a	100%	Sport England	Α
Prog 17	Urban Action Sports Festival	Implement as per CSAF Delivery Plan	2015	AH	n/a	100%	Sport England	Α
Prog 18	HITZ – NEETs Rugby Programme	Implement as per CSAF Delivery Plan	2016	AH	n/a	100%	Premiership Rugby / London Irish	Α
Prog 19	Sports Passport Scheme	Implement as per CSAF Delivery Plan	2016	AH	n/a	100%	Sport England	Α
Prog 20	Disability Road Show Programme	Implement as per CSAF Delivery Plan	2016	AH	n/a	100%	Sport England	Α
Prog 21	Multi-sports Programme	Implement as per CSAF Delivery Plan	2016	AH	n/a	100%	Sport England	Α
Prog 22	Bootcamps	Implement as per CSAF Delivery Plan	2017	AH	n/a	100%	Sport England	Α
Prog 23	Rowing / Canoeing Programme	Implement as per CSAF Delivery Plan	2017	АН	n/a	100%	Sport England	Α
0 -	Develop training programme for sports activists	1	***					
Prog 24	and volunteers	Implement as per CSAF Delivery Plan	2017	АН	n/a	100%	Sport England	Α
Prog 25	Level 1 coaching qualification courses	Implement as per CSAF Delivery Plan	2017	АН	n/a	100%	Sport England	Α
Prog 26	Urban Action Sports Festival	Implement as per CSAF Delivery Plan	2017	AH	n/a	100%	Sport England	Α
Prog 27	Slough Sports Awards	Implement as per CSAF Delivery Plan	2016	AH	n/a	100%	Sport England	Α
Prog 28	Training	Implement as per CSAF Delivery Plan	2017	AH	n/a	100%	Sport England	Α
	Procuring a new Leisure provider							
	Undertake a procurement Exercise to secure a		2017 / 2017					
Proc 1	new provider in 2017	Business Case and Procurement of Advisers	2015 / 2016	АН	£100k	твс	Slough	Α
Proc 2	Leisure Provider in Place	Provider Contract Commences	2017	AH			_	
					Total Secured			