

Ref	Theme	Action	Target Year for Delivery	Owner	Cost	Secured funding	Funding Partners	Priority
Core Leisure offer								
Core 1	Replace Montem Leisure Centre - Essential	Secure funding, site and procurement route subject to business case.	2018	AS, AH	£12 Million	12,000,000	Slough BC	A
Core 2	Replace Montem Leisure Centre - Desirable	Secure funding for additional 2 lanes for an 8 lane main pool	2018	AS, AH	£0.5 Million		Sport England, ASA, Others	A
Core 3	Refurbish Ice Centre	Secure funding, site and procurement route subject to business case.	2015	AS, AH	£3.5 Million	3,500,000	Slough BC	A
Core 4	Refurbish Langley Leisure Centre	Secure funding, site and procurement route subject to business case.	2015	AS, AH	750,000	400,000	Slough BC	A
Local Capital Investment								
Local 1	Baylis and Stoke - Outdoor Fitness	Outdoor gym subject to surveys	2020	AH	TBC	TBC	TBC	B
Local 2	Baylis and Stoke - Outdoor Fitness	Fitness trail subject to surveys	2020	AH	15,000	15,000	Slough BC	B
Local 3	Baylis and Stoke - Outdoor Classes	Fitness classes in local facilities / parks (dependant on findings of full audit of existing services)	2015	AH	4,000	4,000	Sport England	B
Local 4	Baylis and Stoke - MUGA	MUGA with football goals or informal kick-about area subject to surveys	2020	AH	TBC	TBC	TBC	B
Local 5	Baylis and Stoke - Older Children's Play Provision	Play provision for older children subject to surveys	2020	AH	TBC	TBC	TBC	B
Local 6	Britwell & Northborough - Outdoor Fitness	Outdoor gym subject to surveys	2018	AH	TBC	TBC	TBC	B
Local 7	Britwell & Northborough - Outdoor Fitness	Fitness trail subject to surveys	2018	AH	TBC	TBC	TBC	B
Local 8	Britwell & Northborough - Outdoor Classes	Fitness classes in local facilities / parks (dependant on findings of full audit of existing services)	2015	AH	4,000	4,000	Sport England	B
Local 9	Britwell & Northborough - MUGA	MUGA with football goals and tennis markings and / or informal kick-about area subject to surveys	2015	AH	90,000	90,000	Section 106	B
Local 10	Britwell & Northborough - Older Children's Play Provision	Play provision for older children subject to surveys	2015	AH	110,000	110,000	Section 106	B
Local 11	Central - MUGA (cricket markings)	Cricket targets / non turf wickets on existing MUGA	2015	AH	5,000	5,000	Slough BC	B
Local 12	Chalvey - Outdoor Fitness	Outdoor gym subject to surveys	2020	AH	TBC	TBC	TBC	B
Local 13	Chalvey - Outdoor Fitness	Fitness trail subject to surveys	2020	AH	TBC	TBC	TBC	B
Local 14	Chalvey - Outdoor Classes	Fitness classes in local facilities / parks (dependant on findings of full audit of existing services)	2018	AH	TBC	TBC	TBC	B
Local 15	Cippenham Green and Cippenham Meadows - MUGA (markings)	Cricket targets / non turf wickets and Tennis markings on existing MUGA	2016	AH	TBC	TBC	TBC	C
Local 16	Colnbrooke with Poyle - Routes	Improved connectivity through cycling / running / walking routes	2017	AH	TBC	TBC	TBC	C
Local 17	Elliman - Outdoor Fitness	Outdoor gym subject to surveys	2019	AH	TBC	TBC	TBC	B
Local 18	Elliman - Outdoor Fitness	Fitness trail subject to surveys	2019	AH	TBC	TBC	TBC	B
Local 19	Elliman - Outdoor Classes	Fitness classes in local facilities / parks (dependant on findings of full audit of existing services)	2018	AH	TBC	TBC	TBC	B
Local 20	Farnham - Outdoor Fitness	Outdoor gym subject to surveys	2019	AH	TBC	TBC	TBC	B

Local 21	Farnham - Outdoor Fitness	Fitness trail subject to surveys	2019	AH	TBC	TBC	TBC	B
Local 22	Farnham - Outdoor Classes	Fitness classes in local facilities / parks (dependant on findings of full audit of existing services)	2018	AH	TBC	TBC	TBC	B
Local 23	Farnham - Older Children's Play Provision	Play provision for older children subject to surveys	2018	AH	TBC	TBC	TBC	B
Local 24	Foxborough - MUGA	MUGA with football goals and tennis markings and / or informal kick-about area subject to surveys and impact of Maplin Park MUGA	2014	AH	79,000	79,000	TBC	C
Local 25	Foxborough - Older Children's Play Provision	Play provision for older children subject to surveys	2018	AH	TBC	TBC	TBC	B
Local 26	Haymill & Lynch Hill - Routes	Improved connectivity through cycling / running / walking routes making use of green space to connect the ward to facilities in Britwell & Northborough	2019	AH	TBC	TBC	TBC	B
Local 27	Langley Kedermister - Older Children's Play Provision	Play provision for older children subject to surveys	2020	AH	TBC	TBC	TBC	C
Local 28	Langley Kedermister and Langley St Mary's - MUGA or Increased access and floodlighting of Langley Grammar School Courts	MUGA with tennis markings / tennis court or community access to and floodlighting of Langley Grammar School courts (6)	2020	AH	TBC	TBC	TBC	C
Local 29	Upton - Outdoor Fitness	Outdoor gym subject to surveys	2020	AH	TBC	TBC	TBC	C
Local 30	Upton - Outdoor Fitness	Fitness trail subject to surveys	2020	AH	TBC	TBC	TBC	C
Local 31	Upton - Outdoor Classes	Fitness classes in local facilities / parks (dependant on findings of full audit of existing services)	2019	AH	TBC	TBC	TBC	C
Local 32	Wexham Lea- Outdoor Fitness	Outdoor gym subject to surveys	2019	AH	TBC	TBC	TBC	B
Local 33	Wexham Lea- Outdoor Fitness	Fitness trail subject to surveys	2019	AH	TBC	TBC	TBC	B
Local 34	Wexham Lea- Outdoor Classes	Fitness classes in local facilities / parks (dependant on findings of full audit of existing services)	2018	AH	4,000	4,000	Sport England	B
Local 35	Upton: Upton Court Park	Improvement to park building and changing rooms and development of designated cycle routes and tracks.	2018	AH	TBC	121,000	Section 106	B
Local 36	Britwell & Northborough: Kennedy Park with Monksfield Recreation Ground	Sereis of trim / walking trails and natural play area for younger children	2017	AH	TBC	678,000	Section 106	B
Local 37	Baylis & Stoke - Baylis Park with Godolphin Recreation Ground	Development of cycling routes using cinder track	2017	AH	TBC	540,000	Slough BC	C
Local 38	Langley Kedermister - Kedermister Park	Development of sporting provision	2020	AH	TBC	TBC	TBC	C
Local 39	Cippenham Meadows - Mercian Recreation Ground	Development of sporting provision	2020	AH	TBC	TBC	TBC	C
Local 40	Langley St Mary's - Bloom Park	New play area for younger children and fitness related provision including trim trails	2015	AH	45,000	45,000	Section 106	B
Local 41	Central - Bowyer Recreation Ground	Programme coach led activity programme targetting children and families	2015	AH	4,000	4,000	Slough BC	C
Community Sport and Physical Activity Programme								
Prog 1	HITZ – NEETs Rugby Programme	Implement as per CSAF Delivery Plan	2014	AH	n/a	100%	Premiership Rugby / London Irish	A
Prog 2	Sports Passport Scheme	Implement as per CSAF Delivery Plan	2014	AH	n/a	100%	Sport England	A

Prog 3	Disability Road Show Programme	Implement as per CSAF Delivery Plan	2014	AH	n/a	100%	Sport England	A
Prog 4	Multi-sports Programme	Implement as per CSAF Delivery Plan	2014	AH	n/a	100%	Sport England	A
Prog 5	Bootcamps	Implement as per CSAF Delivery Plan	2014	AH	n/a	100%	Sport England	A
Prog 6	Rowing / Canoeing Programme	Implement as per CSAF Delivery Plan	2014	AH	n/a	100%	Sport England	A
Prog 7	Develop training programme for sports activists and volunteers	Implement as per CSAF Delivery Plan	2014	AH	n/a	100%	Sport England	A
Prog 8	Level 1 coaching qualification courses	Implement as per CSAF Delivery Plan	2014	AH	n/a	100%	Sport England	A
Prog 9	HITZ – NEETs Rugby Programme	Implement as per CSAF Delivery Plan	2015	AH	n/a	100%	Premiership Rugby / London Irish	A
Prog 10	Sports Passport Scheme	Implement as per CSAF Delivery Plan	2015	AH	n/a	100%	Sport England	A
Prog 11	Disability Road Show Programme	Implement as per CSAF Delivery Plan	2015	AH	n/a	100%	Sport England	A
Prog 12	Multi-sports Programme	Implement as per CSAF Delivery Plan	2015	AH	n/a	100%	Sport England	A
Prog 13	Bootcamps	Implement as per CSAF Delivery Plan	2015	AH	n/a	100%	Sport England	A
Prog 14	Rowing / Canoeing Programme	Implement as per CSAF Delivery Plan	2015	AH	n/a	100%	Sport England	A
Prog 15	Develop training programme for sports activists and volunteers	Implement as per CSAF Delivery Plan	2015	AH	n/a	100%	Sport England	A
Prog 16	Level 1 coaching qualification courses	Implement as per CSAF Delivery Plan	2015	AH	n/a	100%	Sport England	A
Prog 17	Urban Action Sports Festival	Implement as per CSAF Delivery Plan	2015	AH	n/a	100%	Sport England	A
Prog 18	HITZ – NEETs Rugby Programme	Implement as per CSAF Delivery Plan	2016	AH	n/a	100%	Premiership Rugby / London Irish	A
Prog 19	Sports Passport Scheme	Implement as per CSAF Delivery Plan	2016	AH	n/a	100%	Sport England	A
Prog 20	Disability Road Show Programme	Implement as per CSAF Delivery Plan	2016	AH	n/a	100%	Sport England	A
Prog 21	Multi-sports Programme	Implement as per CSAF Delivery Plan	2016	AH	n/a	100%	Sport England	A
Prog 22	Bootcamps	Implement as per CSAF Delivery Plan	2017	AH	n/a	100%	Sport England	A
Prog 23	Rowing / Canoeing Programme	Implement as per CSAF Delivery Plan	2017	AH	n/a	100%	Sport England	A
Prog 24	Develop training programme for sports activists and volunteers	Implement as per CSAF Delivery Plan	2017	AH	n/a	100%	Sport England	A
Prog 25	Level 1 coaching qualification courses	Implement as per CSAF Delivery Plan	2017	AH	n/a	100%	Sport England	A
Prog 26	Urban Action Sports Festival	Implement as per CSAF Delivery Plan	2017	AH	n/a	100%	Sport England	A
Prog 27	Slough Sports Awards	Implement as per CSAF Delivery Plan	2016	AH	n/a	100%	Sport England	A
Prog 28	Training	Implement as per CSAF Delivery Plan	2017	AH	n/a	100%	Sport England	A
Procuring a new Leisure provider								
Proc 1	Undertake a procurement Exercise to secure a new provider in 2017	Business Case and Procurement of Advisers	2015 / 2016	AH	£100k	TBC	Slough	A
Proc 2	Leisure Provider in Place	Provider Contract Commences	2017	AH				
					Total Secured			